

CLERK'S OFFICE
APPROVED
Date: 12-7-04

Submitted by: Chairman of the Assembly
at the Request of the Mayor
Prepared by: Department of Health and
Human Services
For Reading: November 16, 2004

ANCHORAGE, ALASKA
AR 2004-292

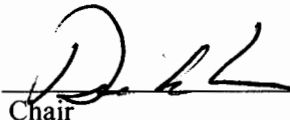
1 A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING ONE MILLION
2 THIRTEEN THOUSAND TWO HUNDRED FOUR DOLLARS (\$1,013,204) FROM THE ALASKA
3 DEPARTMENT OF HEALTH AND SOCIAL SERVICES AS A GRANT TO THE STATE
4 CATEGORICAL GRANTS FUND (231), DEPARTMENT OF HEALTH AND HUMAN SERVICES
5 FOR THE PROVISION OF WOMEN, INFANTS AND CHILDREN SUPPLEMENTAL NUTRITION
6 SERVICES.

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8 THE ANCHORAGE ASSEMBLY RESOLVES:

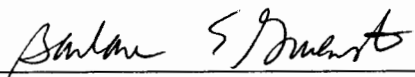
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10 **Section 1.** That the sum of One Million Thirteen Thousand Two Hundred Four Dollars
11 (\$1,013,204) is appropriated as a grant from the Alaska Department of Health and Social Services to the
12 State Categorical Grants Fund (231), Department of Health and Human Services, for the provision of
13 Women, Infants and Children Supplemental Nutrition Services.

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15 **Section 2.** This resolution shall take effect immediately upon passage and approval by the
16 Anchorage Municipal Assembly.

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18 PASSED AND APPROVED by the Assembly this 7th day of December, 2004.

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Chair

ATTEST:


Municipal Clerk

Departmental Appropriation:
Health and Human Services: \$1,013,204



MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

No. AM 856 -2004

Meeting Date: November 16, 2004

From: Mayor

Subject: Appropriation of an Alaska Department of Health and Social Services Grant Award for Provision of Women, Infants and Children Supplemental Nutrition Services

The Department of Health and Human Services has received a grant award from the Alaska Department of Health and Social Services in the amount of One Million Thirteen Thousand Two Hundred Four Dollars (\$1,013,204). The period of the grant is from July 1, 2004 to June 30, 2005.

The program provides nutrition screening, education and warrants for supplemental food to low income pregnant, breastfeeding or post partum women and infants and children under five who are determined to be at nutritional risk.

Nutritional risk is defined as the occurrence of anemia, abnormal growth patterns, inadequate dietary patterns, medical complications in which nutritional management plays a role in optimal outcome, major surgery or substantial burns.

The Municipality of Anchorage Department of Health and Human Services received the first grant for WIC services in February of 1977 and has operated the program continually since then. In 2003, the clinic provided 57,547 clinic visits. The client caseload was 23% women, 27% infants and 50% children.

Under the terms of this grant the Department of Health and Human Services will:

- Provide screening to determine nutritional inadequacies.
- Provide nutrition education and State warrants to purchase supplemental foods to women, infants and children who are income eligible and at nutritional risk.
- Maintain financial records, which are readily accessible for State or Federal review.
- Provide reports as required by Federal regulations.

The following budget is submitted.

STATE CATEGORICAL GRANTS FUND (231)

REVENUES:

| <u>ACCOUNT NUMBER</u> | <u>NAME</u> | <u>AMOUNT</u> |
|-----------------------|-------------------------------|---------------|
| 231-24864G-9398 | State Grant Revenue-Pass Thru | \$1,013,204 |

EXPENDITURES:

| <u>ACCOUNT NUMBER</u> | <u>NAME</u> | <u>AMOUNT</u> |
|-----------------------|---|--------------------|
| 231-24864G-1101 | Salaries & Wages | \$498,092 |
| 231-24864G-1401 | Benefits | 275,193 |
| 231-24864G-2101 | Office Supplies | 1,000 |
| 231-24864G-2201 | Operating Supplies | 12,282 |
| 231-24864G-3101 | Professional Services | 560 |
| 231-24864G-3201 | Communication | 4,000 |
| 231-24864G-3202 | Postage | 100 |
| 231-24864G-3302 | Mileage | 300 |
| 231-24864G-3601 | Repairs & Maintenance - Contracted | 250 |
| 231-24864G-3701 | Rentals | 30,214 |
| 231-24864G-3805 | Dues, Subscriptions and Memberships | 150 |
| 231-24864G-3808 | Contractual Svcs Other | 300 |
| 231-24864G-3814 | Miscellaneous | 1,500 |
| 231-24864G-3828 | Tuition & Registration - Local | 1,405 |
| 231-24864G-5603 | Machinery/Equipment (less than \$5,000) | 1,000 |
| 231-24864G-6022 | Clerk | 220 |
| 231-24864G-6091 | Office of Management & Budget | 1,640 |
| 231-24864G-6095 | Purchasing | 5,480 |
| 231-24864G-6103 | Financial Reporting | 28,140 |
| 231-24864G-6104 | Payroll | 3,160 |
| 231-24864G-6105 | Financial Processing | 9,910 |
| 231-24864G-6109 | Cash Management | 110 |
| 231-24864G-6110 | PeopleSoft Support | 8,850 |
| 231-24864G-6145 | General Liability | 2,590 |
| 231-24864G-6147 | Worker's Compensation | 28,939 |
| 231-24864G-6180 | Management Services | 1,150 |
| 231-24864G-6182 | Classification | 2,050 |
| 231-24864G-6184 | Employee Records | 2,430 |
| 231-24864G-6185 | Employee Benefits | 4,130 |
| 231-24864G-6194 | Employment Services | 3,130 |
| 231-24864G-6196 | Resource Development | 780 |
| 231-24864G-6197 | Affirmative Action | 1,160 |
| 231-24864G-6252 | WIC Operating Budget | <u>82,989</u> |
| | Total | \$1,013,204 |

RECOMMENDATION:

THE ADMINISTRATION RECOMMENDS THE ASSEMBLY RESOLUTION BE APPROVED
 APPROPRIATING THE WOMEN, INFANTS & CHILDREN (WIC) GRANT.

Prepared by: Beverly K. Wooley, Director, Department of Health and Human Services

Fund Certification: Jeffrey E. Sinz, Chief Fiscal Officer

231-24864G-9398 (\$1,013,204 BY04)

Concur: Denis C. LeBlanc, Municipal Manager

Respectfully submitted: Mark Begich, Mayor

Content Information**Content ID :** 002304**Type:** AR_FundsApprop - Funds Approp Resolution

A Resolution Appropriating \$1,013,204 From the Alaska Department

Title: of Health and Social Services as a Grant for the Provision of
Women, Infants and Children Supplemental Nutrition Services.**Author:** schoedelrc**Initiating Dept:** HHS**Select Routing:** Funds Approp. Resolution AR

A Resolution Appropriating \$1,013,204 From the Alaska Department

Description: of Health and Social Services as a Grant for the Provision of
Women, Infants and Children Supplemental Nutrition Services.**Date Prepared:** 10/26/04 12:29 PM**Director Name:** Beverly K. Wooley**Assembly Meeting** 11/16/04**Date MM/DD/YY:****Public Hearing** 12/7/04**Date MM/DD/YY:**

2004 NOV - 8 PM 2:10
 M.O.A.
 Finance Office

Workflow History

| <u>Workflow Name</u> | <u>Action Date</u> | <u>Action</u> | <u>User</u> | <u>Security Group</u> | <u>Content ID</u> |
|--------------------------|----------------------|---------------|-------------|-----------------------|-------------------|
| FundsAppropWorkflow | 10/26/04 12:33 PM | Checkin | schoedelrc | Public | 002304 |
| HHS_SubWorkflow | 10/27/04 10:58 AM | Approve | wheelerhm | Public | 002304 |
| OMB_SubWorkflow | 10/27/04 5:01 PM | Approve | pearcydl | Public | 002304 |
| Finance_SubWorkflow | 11/4/04 11:05 AM | Approve | pearcydl | Public | 002304 |
| MuniManager_SubWorkflow | 11/4/04 9:06 PM | Approve | leblancdc | Public | 002304 |
| MuniMgrCoord_SubWorkflow | 11/8/04 8:07 AM | Approve | katkusja | Public | 002304 |